App F IX 4

Previous References 1944 45 (ML)

File No 27-44

Serial Nos 11&12

Later References

L-1311-2/ml-27-45-1,9 d 25-8-45

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

30

Part B for August 44

SUBJECT

Budget Estimates of Chamna Patna Town Municipality

To The D.C Bhagalpur
Comptroller to Govt

L. 1929-30 Dt 28th August 44.
Recorded with certain observations-

8 9 44

M.6 Per A.1/44-45
Enc. 1 file.

Office of the Deputy Commissioner
Bangalore District
Bangalore, dated 17th July 1944.

From

Mahomed Ismail Sheriff, Esq, B.A.,
Deputy Commissioner,
Bangalore District

To

C.Narayanaswamy Naidu, Esq, B.A.B.L.,
Secretary to Government ,
Law Department, Bangalore.

Subject, Budget Estimates of Channapatna Towm Municipality

Sir,

I have the honour to forward herewith for sanction of Government the budget Estimates of Channapatna Town Municipality together with the necessary statements and the resolution of Municipal Council duly approving of the same.

The Municipality anticipates an income and expenditure of Rs 58760 and Rs 55578/- during the year 1944-45 as against the sanctioned and revised estimates of Rs 48475/- and Rs 48994/- and Rs 43791/- and Rs 34724/- respectively during the year 1943-44.

Receipts

Under 'D' Grants from Government an income of Rs. 3000/- is anticipated during 1944-45. As no grants have yet been alloted by Government the provision under this head may be deleted.

The other items of Receipts may be retained.

Expenditure

Under A (11) (1) Octroi Establishment a sum of Rs 2800/- has been shown as against the sanctioned estimate of Rs 2600/- during 43-44. The increase is due to the fresh appointment of an Octroi Supervisor on Rs 25/- and abolition of the post of Octroi Pygasth. Under Mohatarfa Establishment a sum of Rs 900/- has been provided for the appointment of a special Revenue Inspector and Bill Collector. These may be retained subject to sanction of Government being obtained separately for the entertainment of Special Staff.

Under 'D' (2) Public Works carried out by Civil Departments, a sum of Rs 8000/- has been provided. (Rs.3000/- towards Original works and Rs 5000/- for repairs)

On account of the slender resources of the Municipality and in view of the fact that the comprehensive Drainage Scheme of the Whole Town has yet to be sanctioned, the provision under the head " Public Works " may be reduced to Rs 6000/- for 44-45.

Provision has been made for the prompt payment of the annual maintenance charges of the Water works and the loan instalment due by the Municipality. The President will be instructed to see that the amounts are promptly adjusted to the concerned departments

The remaining items of Expenditure may be ratained.

With the above modifications, the financial position of the Municipality during the year 1944-45 will be as follows.

Opening Balance on 1-7-1944	Rs	3857
Receipts for 44-45		55760
Total		59,617
Expenditure during 44-45.		53 578
Closing Balance		6,039

The normal expenditure is within the normal income but the closing balance will be below the required minimum. The Municipal Council will be advised to take immediate necessary action for the brisk collection of heavy arrears with the help of increased staff and also adopt measure for enhancing the final resources of the Municipality.

I request that sanction of Government may kindly be obtained to the budget estimates of Channapatna Town Municipality with the above modifications.

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Bangalore District

3

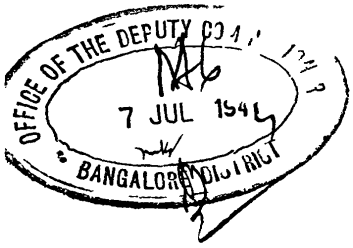
HC 1/44-45
Enc 7

From

The President,
Municipal Council
Channapatna

To,

The Deputy Commissioner,
Bangalore District,
Bangalore



Sir

I beg to submit herewith in duplicate the Budget Estimate for 1944-45 of the Channapatna Municipality, for favour of kind perusal with all the necessary Statements and a detailed Memo of explanations for Variations. A copy of the resolution of the Municipal Council dated 30 6 44 approving the Budget, is also submitted herewith

I beg to remain
Sir,
Your most obedient Servant

K G Subbanna
President

CB 5 7 44

5/7/44

[illegible]

1944ನೆ ಇಸ್ವಿ ಜೂನ್ ತಿಂಗಳ 30ನೆ [illegible]
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x x x x

1944-45ನೆ ಇಸವಿಯ [illegible]
[illegible]
[illegible] —

44-45ನೆ ಇಸವಿಯ [illegible]
[illegible]
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[illegible]

Copy"

(Sd) K G Puttannaiah
30-6-44 Amildar President

KG Puttanniah
President,
Municipal Council
Channapatna
5/7/44

Memo of explanations for variations in the Budget for 1944-45 of the Channapatna Town Municipality Bangalore District.

Receipts

1. A1-Octroi - On account of large imports and rise in prices of piece goods and an levy of octroi on all kinds of oil, Jute and Silk cocoons is also proposed, a sum of Rs 18000/= is expected under this Head

2. A2-Taxon Buildings and lands - With the help of a Special Revenue Inspector and an extra Bill Collector proposed to be appointed temporarily for one year, a sum of Rs 15000/= is expected to Collected under this Head

3. A6-Water tax
   A7-Lighting
   A8-Education cess
   } under these items Rs 3700/=, Rs 2700/=, and Rs 1800/=, are Calculated on item no A2 at the rate of 0-4-0, 0-3-0 and 0-2-0 per rupee respectively.

4. A9-Mohatarfa Shoptax - As an extra Bill Collector is proposed to be employed, Rs 500/= is expected to be Collected in excess over the revised estimate

5. C2-Sale of lands - An income of Rs 1000/= is expected under this Head on account of the unsold sites for which Kharakhasts have been received.

6. C6-Income from Slaughter Houses - The right of collecting fees in the ~~Income from~~ Slaughter house has been sold for Rs 80/= per month During the year of report, while the same fetched an income of Rs 87/= during the previous year Hence also of Rs 84/= under this Head

7. C 10 - Other fees — Income from compost scheme. As All India Compost Scheme is brought into effect in the municipality from 1944-45 and as the Sanitary Inspector of the Municipality has been sent to get training at the cost of the Municipality, an income of Rs 500/- is expected under this item.

8 D. Grants and Contributions from Govt

for Sanitary and Water works, a grant of Rs 3000/- is expected from Govt. during the year, as some urgent Sanitary and Water improvement works have to be effected in the Municipality.

Expenditure

1 A I 2(a) Salary of Establishment

under this Head a sum of Rs 484/- is in excess over the revised Estimate, as Dearness but the existing rate is included for the whole year of report

2 A I 2(7) Printing Charges.

An expenditure of Rs 200/- is provided under this item, as Toll Ticket books of various denomination have to be got printed in the Private Presses the year under report.

3 A II 1 Octroi-(a) Establishment..

under this Head, a sum of Rs 2800/- is provided as against the revised Estimate of Rs 1850/-, as it includes the Dearness Allowance at the existing rate for the whole year and also the cost of an Octroi Supervisor on Rs 25+5 per month

4. A II 1(c) Rewards..

A Sum of Rs 200/= is provided under this item for awarding substantial rewards for finding out Smuggling cases of Ottu.

5. A II 2(b) Special Revenue Inspector and an extra Bill Collector..

For the Collection of heavy outstanding arrears which have accumulated for many years, a Special Revenue Inspector on Rs 40+10+5 and a Bill Collector on Rs 15+5, are thought to be very necessary for being appointed for one year. Hence a provision of Rs 900/= is made.

6. A II (3) Mohalagya Bill collectors and Peons.

An excess of Rs 100/= over the revised estimate is provided towards the payment of Dearness Allowance

7. A II (4) Refunds

A Sum of Rs 100/= is provided, as some refund applications are pending payment

8. D (1) Original Works..

- A Sum of Rs 3000/= is provided under this Head for the Construction of Sopana with Kunneerthali Banks and Sunstans and Slaughter House

D (2) Repairs..

A Sum of Rs 5000/- is provided under this Head for road repairs and Construction of drains in bad Spots in the Town about which there have been many Complaints.

9. E 2(a) Establishment — Conservancy and Sanitation.

Under this Head a sum of Rs 8850/= is provided as against the Revised Estimate of Rs 7450/=. as the Budgeted figure includes Dearness Allowance as the existing rate for the whole year.

10 E 2(b) Cyanogarsing —

A Sum of Rs 675/= is provided as per the Govt order ~~etc~~ as against the Revised Estimate of Rs 536/=.

11 E 2.(c) Rubbish Carts

Under this item of expenditure, a sum of Rs 2000/= is provided for removal of Rubbish in the Town. Hitherto Rubbish was being removed on Contract System on Condition that rubbish that may be Collected in the Town is utilised by the Contractor. Now the Govt have proposed to introduce Compost Scheme into the Municipality and the Sanitary Inspector is being given training, the Scheme will have to be brought into force during the year under report. Hence the rights over the rubbish Collected in the Town will have to be reserved for the Municipality Therefore the Municipality will have to necessarily incur more expenditure. An excess of Rs 1060/= over the revised estimate of Rs 940/= is shown under this Head.

K.V. Santhanam
Chairman
I/c Thanjavur
11/7/44

18

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS

THE MAHARAJA OF MYSORE

Read -

Letter No.M6.Per.A.1/44-45, dated the 21st July 1944 from the Deputy Commissioner, Bangalore District, forwarding for sanction the budget estimates of the Channapatna Municipal Council for the year 1944-45.

ORDER NO. L/1929-30/ml 27-44-12

Dated, Bangalore, the 28th August 1944.

Recorded with the following observations.-

The Municipal Council has no investments. It has yet to pay a balance of Rs.21,500/- out of the loan of Rs.34,402/- raised from the Government.

The Municipal Council anticipates an income of Rs.58,760/- for the year 1944-45. The principal heads thereof are as follows -

A.	Municipal Rates and taxes ...	Rs.51,700/-
B.	Realisation under Special Acts ..	325/-
C.	Revenue derived from Municipal property and powers apart from taxation	3,010/-
D.	Grants and contributions	3,025/-
F.	Public Debt.	700/-

The receipts side of the budget is approved, subject to the following modifications -

Budget Head.	Estimated by the Ml.Council.	Sanctioned by Govt.	Remarks.
D. Grants from Government	Rs.3,000	nil.	As recommended by th Deputy Commissioner

The Municipal Council has provided for a total expenditure of Rs.55,578/- for the year 1944-45. The under-mentioned alterations are made.-

Budget Head.	Proposed by the Ml. Council.	Approved by Govt.	Remarks
D. Public Works	Rs.8,000	Rs.6,000	As recommended by th Deputy Commissioner

The abstract figures of the budget, as now approved, will be as follows -

Opening Balance		...	Rs. 3,857
Receipts.- Normal .. Rs.54,560			
Special 1,200		..	55,760
		Total..	59,617
Expenditure. - Normal .. Rs. 31,219			
Special . 22,359		...	53,578
Closing Balance.		...	6,039

According to the above estimates, the normal expenditure would be within the normal income, but the closing balance would be a negligible

negligible figure. Steps should be taken to improve the financial condition of the Municipality and to collect the heavy arrears of taxes amounting to Rs.9,168/-. The arrears of annual maintenance charges for water supply amount to Rs.9,788/-. It should be paid immediately in a lumpsum and a report thereof submitted to the Government.

The contribution due to the several departments and institutions should be promptly paid as and when they fall due. The loan instalments should be paid on the due dates. The provisions made for increased expenditure under certain heads are retained subject to sanction of Government being obtained before the amounts are actually spent.

Secretary to Government,
Law Department.

To.-

The Deputy Commissioner, Bangalore District.
The Comptroller to the Government of Mysore.

KRS/5.

Statement of Loan Advance to Chan

payments there of and the balance remaining unpa

Serial No	Name of municipality	For what purpose and on what terms the loan was taken and the year in which it was taken	Total cost of work to which loan was granted	If portion of cost defrayed as grant or aid — if any	One whole loan and the rate of interest		Government order sanctioning the loan	
					Amount	Rate of interest	No	Date
1	Chandrapahar	All the loan's & debts have been converted into a loan to the municipality payable in 15 instalments	Rs 34,402-4-3	— " "	Rs 34402-4-3	4 1/2 %	GO No L 1972/ml 175-35-9 dt 11-9 36	11-9-1936

– Municipality and ... nts made Lowo

pto the end of 1943-44

Amount paid							
uring the year of report		upto the end of forenans year		Total		nce	Remarks
Interest	Principal	Interest	Principal	Interest	Principal	Principal	
	Rs 8000-0-3	Rs 184-0-12	Rs 10902-4-3	Rs 184-0-12	Rs 12902-4-3	Rs 21,500-0-0	

K. Venkatramaiah
President,
Municipal Council
Jhansi
1/7/44

Statement showing the assets and liabilities of Channarayapatna Town municipality for the year 1944-45

Sl no	Details	Amount			Remarks
1	Assets	-			
	Mysore Savings Bank pass Book No 1365	16	13	9	There are no investments made by the municipality
2	Value of sites yet unsold	1000	-	-	
	Liabilities				
1	Loan taken from Government	21500	-	-	
2	Arrears of annual maintenance charges of water supply	9788	1	11	

K.G. Subbanna
President,
Municipal Council
Channarayapatna

577/44

Statement showing the financial condition of the Chapparapatna Town Municipality for the year 1944-45

Sl No	Head of account	Details	Amount	Amount	Remarks
		Total income proposed		58,760 -	
		Debit special items			
1		Loan and other public debt	700 - -		
2		Occasional grant from Government	3000 - -		
3		Income from compost scheme	500 - -		
		Total	4200 - -		
		Net income		54,560 - -	
		~~Total expenditure proposed~~			
		Total Expenditure proposed		55578 -	
1	A_2 (a)	Municipal office establishment	3084 -	1 - 5,13 - -	
2	A_2 (b)	Travelling allowance	150 - -		
3	A_2 (c)	Contingencies	100 - -		
4	A_2 (d)	Furniture	150 -	-	
5	A_2 (e)	Stationery	150 - -		
6	A_2 (f)	Miscellaneous	450 - -		
7	B_2 (d)	Electric lights	4200 - -		
8	A	Public works carried by civil Department	8000 - -		
9	E(10)	Fairs and Festivals	75 - -		
10	G (1)	Reading Room	150 -		
11	H (1)	Acquisition Charges	1500 - -		
12	H (3)	Law charges	350 - -	-	
13	J (1)	Loans	6000 - -		
		Total	24,359 -		

K Y Sitaramaiah
President,
Municipal Council
Chapparapatna
5/7/44

Statement Showing the particulars of Contributions payable by the Channapatna Town Municipality for the year 1944-45

12

Sl No	Details	Amount	Remarks
1	Pensionary Contribution of Municipal staff	800 - -	
2	Medical Contribution for Local fund Dispensary and Female Dispensary	1944 - -	
3	Annual repairs to Veterinary Dispensary	50 - -	
4	Vaccination Lymph	176 - -	
	Total	2970 - -	

K G Sundaresh
President,
Municipal Council
Channapatna
5/7/44

14 471/L

Letter No 116 Res A 1/44-45 dd 21.7.44 from the Dy Public Prosecutor forwarding the original enclosures of Channa-Ketna Zamin DS for Ranchi.

Submitted with a draft letter for orders
No permission is made towards payment of the interest due on the loan for the last two years

3/7

May be approved as proposed

Law Dept for 31.7.44

May be approved

Minister L SG

Law 1-8-44

Law 1-8-44

16-8-44

OFFICE OF THE MINISTER FOR L S G & P H
Date 2 8 44
No 903

17 AUG 1944 REV & REV SECTT

(R 12) L 1929-30 dd 28.8.44
Record with certain observations

B

20/8

G R S App F VI—G 2]

15

SUBJECT

Abs.

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Section M

File No 27/44

Serial No 12

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 28/87 194 4

Signed by

Read— Letter No R 776 per A 1/4445 & R 27-44 from the D.C. Bellary forwarding for sanction the Budget estimates of the Channapatna Town M.C. for the year 1944-45

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

Order thereon —No L1929-30 R 28/8

Recorded with the following observations —

The Tal C has no investments yet to pay a

The Tal C has raised a loan of Rs 21,500 from the Govt of this Rs 34,150 R raised for the first

The Tal C anticipates an

balance

income of Rs. 58,760 for the year 1944-45 the principal heads of which ~~being~~ are as follows. —

	Rs
A Ml Rents & taxes	51,700
B Realisation under Spl Acts	325
C Revenue derived from Ml property & powers apart from taxation	3,010
D Grants & Contributions	3,025
F. Public debts	700

The Receipts side of the Budget is approved, subject to the following modifications —

Budget Head	Estimated by the Ml Cl	Sanctioned Approved by Govt	Remarks
D Grants from Govt	Rs 3,000	Ml	As Recommended by the D C

~~List of Enclosures~~

The Ml Cl has provided for total expenditure of Rs 55,578 for the year 1944-45. The under mentioned alterations are made.

Budget Head	Proposed by the Ml Cl	Approved by Govt	Remarks.
~~A II Octroi Establishment~~	~~Rs 2,800~~	~~Rs 2,800~~	~~Subject to Govt sanction~~
~~Establishment~~	~~Rs 900~~	Copied by Rs. 900	" "
D Public Works	Rs 8,000	Examined by Rs 6,000	As recommended by the D

The abstract figures of the Budget, as now approved, will be as follows —

	Rs	Rs
Opening Balance		3857
Receipts		
Normal	54,560	
Special	1200	
		55,760
	Total	59,617
Expenditure		
Normal	~~53,578~~ 31219	
Special	22,359	
		53,578
		6,039

According to the above estimates, the Normal expenditure would be within the Normal income but the closing balance would be a negligible figure & steps should be taken to improve the financial condition of the Mfg & to check the heavy arrears of taxes amounting to Rs 9,168/- ~~For the last ten years, no provision has been~~ During

arrears of ~~made towards payment of the~~ interest and ~~arrears~~ ~~due on the loan this must be attended to~~ ~~immediately~~ as it amounts to Rs 9788/- ~~should be discharged at least a part thereof~~ Further to the first

The Contributions due to the several departments & institutions should be promptly paid as & when they fall due. The loan instalments should be paid on the due dates. The processes must be ~~accelerated~~ effective ~~and certain~~ heads are retained subject to ~~re-examination~~ after being obtained before the accounts are actually effected

Aug 1-8-49

for Secy to Govt. to Govt

DA 3/17

To The Director of Local Fund Audit
Nagpur

13

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Chamarajpet Municipality

for the year 1944-1945

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1944—1945

Items	Estimate for the ensuing year 1944-45	Revised estimate for the current year 1943-44	Sanctioned estimate for the current year 1943-44	Accounts of past year 1942-43 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1944-45	Revised estimate for the current year 1943-44	Sanctioned estimate for the current year 1943-44	Accounts of past year 1942-43 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	51700	39250	45050	32516	-15-3		A General Administration	9734	6796	9064	7595	-5-6	
B Realization under Special Acts	325	275	250	282	-12-0		B Public safety	4250	4202	6350	4230	2-6	
							C Public works carried out by P W D	-	-	-	-	-	
C Revenue derived from Municipal property and powers apart from taxation	3010	2154	2650	1644	-8-0		D Do by Civil Dept	8000	3900	3250	4108	-7-10	
							E Public health and convenience	23204	17782	21360	13533	-6-8	
D Grants and contributions	3025	1500	25	1	-0-0		F Public Instruction	1890	- -	1690	- -	- -	
							G Contributions and grants in aid (Private)	150	144	100	89	-12-0	
E Miscellaneous	-	112		11	-12-0		H Miscellaneous	1850	1415	2200	335	-12-2	
F Public debt	700	500	500	996	-5-4		I Public debt	6500	485	5780	4199	-2-0	
Total Receipts	58760	43791	48475	35453	-2-7		Total Expenditure	55578	34724	48994	34092	-0-8	
Opening Balance	3857	867	4217	43777	-13-8		Closing Balance	7039	9934	3698	45138	-15-7	
Grand Total	62617	44658	52692	79231	-0-3		Grand Total	62617	44658	52692	79231	-0-3	

K. G. Gullamwar
President,
Municipal Council
Wardha
5/7/44

B Statement showing the details of estimates of receipts for the year 1944—1945.

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	18000	15,000	12,000	11229-15-0	
2 Taxes on buildings and lands	15,000	10,000	15000	8835-3-2	
3 Taxes on vehicles and animals	1500	1500	1200	1067-0-0	
4 Taxes on professions and trades	-	-		-	
5 Tolls and ferries	6000	5600	6000	4616-1-0	
6 Water tax	3700	2000	3750	1873-6-6	
7 Lighting tax	2700	1650	2700	1394-15-10	
8 Conservancy cesses (including scavenging and latrine rates) Education cess	1800	1000	1600	913-7-9	
9 Mohatarfa—					
(a) Shop tax (b) Oil mill tax (c) Cart tax	1500	1000	1500	1037-2-0	
Total 9					
10 Other taxes (to be specified) Water tax on private connections	1500	1500	1300	1549-12-0	
Total A	51700	39250	45050	32516-15-3	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	200	150	200	226-6-0	
Sale of stray cattle					
Refund of feeding charges	25	25	25	56-4-0	
Other items Sale of cattle impounded	100	100	25		
Total	325	275	250	282-10-0	

2 Public conveyances—								
Carriage license fees								
Fees for drivers badges								
Other items								
Total 2								
3 Other items (to be specified)								
Total B	325		275		250		282	-10-0
C Revenue derived from Municipal property and powers apart from Taxation—								
1 Rents of buildings lands etc	100		100		100		55	-4-0
2 Sale proceeds of lands and produce of lands etc —								
Sale of lands	1000		600		1000		474	-6-0
Sale of grass								
Sale of trees								
Amarayi								
Other items								
Total 2	1000		600		1000		474	6-0
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse, etc								
4 Sale proceeds of smuggled goods								
5 Fees and revenue from educational institutions—								
School fees								
Other receipts								
6 Fees and revenue from markets and slaughter houses—								
Income from markets								
Income from slaughter houses	960		1044		1200		849	-0-0
Total 6	960		1044		1200		849	-0-0

B Statement showing the details of estimates of receipts for the year 1944—1945—(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 — 194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	25	25	25	0-1-0	
9 License fees -					
Firewood depots			—	-	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls				-	
Mutton stalls					
Beef stalls					
Erection of pendals and plumbing fees	25	35	25	18-0-0	
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee Hotel License fees	300	300	250	175-0-0	
Total 9 License fees	325	335	275	193-1-0	
10 Other fees—Income from Compost Scheme	500				
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees	25										
	Total 10	525										
11	Fines	50									14	5-0
12	Interest on investments											
13	Land revenue and cesses											
14	Revenue from sewage farms											
15	Other items—											
	Sale of fish in tanks											
	Sale of fort stones											
	Sale of unserviceable articles	25		50		50				58	8	0
	Miscellaneous											
	Total 15	25		50		50				58	8	0
	Total C	3010		2154		2650				1644	8	0
	Grants and Contributions—											
1	From Government—											
	For road repairs											
	For sanitary purposes	3000		1500						3278	8	0
	For educational purposes											
	Purnaiya's Chattram feeding charges											
	Total 1	3000		1500						3278	8	0
2	From District Funds —											
	For road repairs											
3	From other source Compensation for loss of Vehicle	25				25						
	(a) Local Funds (General)											
	(b) Muzrai Funds											
	(c) Other sources (to be specified)—											
	Repairs of railway approach road Sringeri Mutt									1	0	0
	Total 3	25				25				1	0	0
	Total D	3025		1500		25				3279	8	0

B Statement showing details of estimates of receipts for the year 194 —194 —*(concld)*

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between col 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals Coorg Cyanogas Unit		104		4 0-0	
2 Lapsed deposits					
3 Refunds and recoveries		8		5 0-0	
4 Other items (to be specified)—Audit				2-12-0	
Recoveries of overpayment of previous years					
Total E		112		11-12-0	
F Public debt—					
1 Loans					
2 Deposits	500	400	400	809-0-0	
3 Advances	200	100	100	187-5-4	-
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits	-				
Total Public Debt	700	500	500	996-5-4	
TOTAL RECEIPTS	58760	43791	48475	35453-2-7	—

C Statement showing the details of estimates of expenditure for the year 1944—1945

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous Audit Charges	100	100	100	53-9-0	
Total 1	100	100	100	53-9-0	
2 Municipal Office—					
(*a*) Salary of establishment	3084	2600	2700	2811-11-0	Includes dearness allowance
Contribution towards the salary of Local Fund Clerks— Honorarium to the president			360		
Permanent					
Temporary					
Local allowance					
(*b*) Travelling allowance	150	120	100	138-14-0	
(*c*) Contingencies	100	100	100	56-7-0	
(*d*) Furniture	150	135	150	38-2-0	
(*e*) Stationery supplied by Government Stationery Depot	150	136	80	21-5-2	

257 x 12 / 3084

C Statement showing the details of estimates of expenditure for the year 1944—1945—(*contd*)

Items of expenditure	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	10		10		
Book binding charges	15		15	--	
Postage charges					
Telegram charges				137 7-0	
Printing charges	200	325	150		
Advertisement charges	50		50		
Clothing charges	150		150		
Belts and badges	25		25		
Total (*f*)	450	325	400	137 7-0	
Total 2	4084	3416	3890	3390 14-2	
Total I	4184	3516	3990	3444 7-2	
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent	2800	1850	2600	1773 7-0	
Temporary					
Revision of Establishment					
Total (*a*)	2800	1850	2600		
(*b*) Commission rewards	-	-	-	15-0-0	

(c) Other charges (to be specified) Contingency								
Rewards	200				60			
Rent								
Contingencies	50		30		60		40	-6-6
Miscellaneous								
Total (c)	250		30		120		40	-6-6
Total 1	3050		1880		2720		1828	-13-6
2 Other taxes—								
(a) Establishment—								
Permanent							737	-6-0
Temporary								
Total (a)								
(b) Commission Spl A 9 and Addl Topsl Bill Collectors	900						332	-0-0
(c) Other charges (to be specified)							148	-12-1
Contingencies printing & Notes and cycle Badges								
Painting door numbers								
Bicycles badges								
Total (c)								
Total 2	900						1218	-2-1
3 Rents and other receipts—								
Establishment— Mohalarja Bill Collectors Item								
Permanent	700		600		1020			
Temporary Contingency	—		—		10		—	
4 Refunds	100				24		169	-0-0
Total II	4750		2480		3774		3215	-15-7
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	800		800		1300		934	-14-9
Total A	9734		6796		9064		7596	-5-6

B Statement showing the details of estimates of receipts for the year 1944—1945

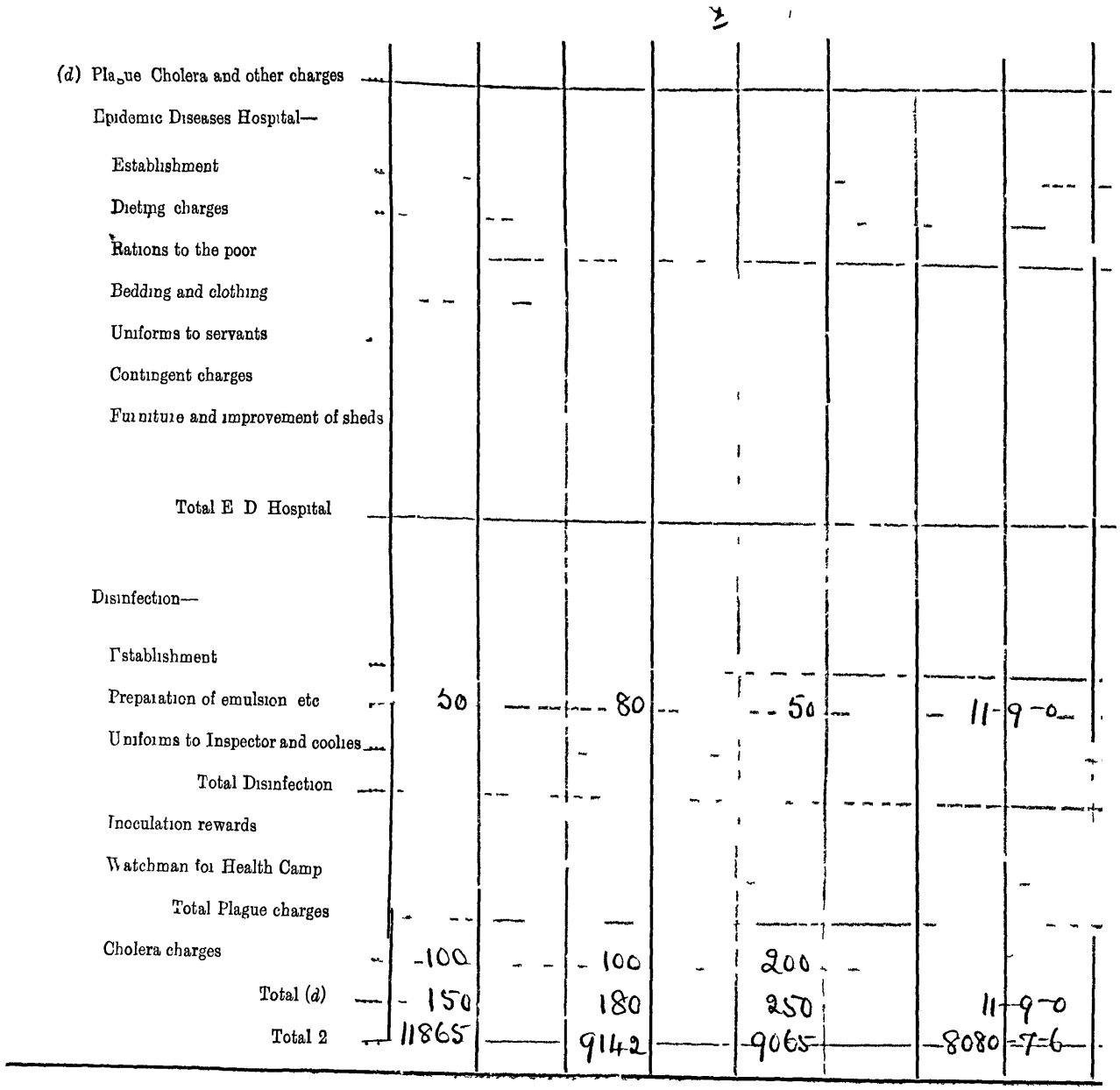
Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	4200	4200	5500	4189 6-6	
Total 2	4200	4200	5500	4189 6-6	
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting monkeys	25	—	25		
Destruction of snakes	5	2	5	26 0-0	
Destruction of dogs and bitches	20	-	20		
Total 3	50	2	50		
4 Miscellaneous Myechuma				14 12-0	
Total B	4250	4202	5550	4230 2-6	

10

C Public Works carried out by Public Works Department—									
(1) Original works									
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C									
D Public Works carried out by Civil Department—									
(1) Original works	3000		2300		2000		3279	7	0
(2) Repairs	5000		1600		1000		799	0	10
(3) Compensation									
(4) Tools and plant							30	0	0
(5) Establishment charges—									
Permanent					250				
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)					250				
Total D	8000		3900		3250		4108	7	10
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1									

B Statement showing the details of estimates of receipts for the year 1944—1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and sanitation									
(*a*) Establishment—									
Permanent	8850		7450		7000		7215	11-0	
Temporary							—	—	
Provision for additional establishment or revision of establishment—									
Local allowance		— —							
Total (*a*)	8850		7450		7000		7215	11-0	
Road watering and cleaning Cyanegaram	675		536		675		470	12-6	
(*c*) Other charges (purchase of carts dust bins etc)—									
Hire of carts permanent									
Hire of carts temporary	—		—					—	
Purchase of carts Rubber tyred carts	2000		940		950	—	345	11-0	
Repair of carts									
Purchase of dustbins	150				150				
Purchase of brooms tools and plant	40	—	36	—	40	—	36	12-0	
Miscellaneous	—	—	—	—	—	—	—	—	
Total (*c*)	2190	—	976	—	1815	—	382	7-0	


(d) Plague Cholera and other charges
Epidemic Diseases Hospital—
Establishment
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and improvement of sheds
Total E D Hospital
Disinfection—
Establishment
Preparation of emulsion etc
50
80
50
11-9-0
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Cholera charges
100
100
200
Total (d)
150
180
250
11-9-0
Total 2
11865
9142
9065
8080-7-6

C Statement showing details of estimates of receipts for the year 1944—1945—(contd)

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance Medical Contribution	1944	--	1944		
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent			--	---	
Contingencies					
Furniture				--	
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)	1944		1944		
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters				74-0-0	
(c) Midwives and maternity—					
(i) Establishment—	360	360	360	395-0-0	
Maharani's Hospital					
Midwives					
Total (i)	360	360	360	395-0-0	

(ii) Reward for extra labour ceses and other items	50			60			50			42	0	0
Maharani s Hospital—												
Contingency												
Furniture												
Dieting charges												
Bedding and clothing												
Country medicine												
Total Maharani s Hospital												
Midwives												
Total (ii)	50			60			50			42	0	0
(iii) Travelling allowance												
(iv) Midwives articles												
Total (c)	410			420			410			437	0	0
(d) Contributions to Hyurvedic and Unani												
Dispensaries												
Indigenous Hospitals and Vaidyasalas—												
Establishment												
Rent												
Medicine												
Total Indigenous Hospitals and Vaidyasalas												
Allowance to Pandits and Hakims—	240			240			240			240	0	0

C Statement showing the details of estimates of expenditure for the year 1944 —1945—(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 1944—1945	Revi ed estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified) Annual Vaccine typ	176	176	176	176 0=0	
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute Leprosy Relief funds and Red cross Society etc	100	50	100		
(*g*) Veterinary Hospitals and Dispensaries	50	50	50	81 10-8	
(*h*) Vaccination—					
(*i*) Establishment—					
Permanent	360	214	360	138 11—0	
Temporary					
(*ii*) Other items Purchase of Vaccine Charges	20		20		
Total (*h*)	380	214	380	138 11=0	
Total 3	3300	1150	3300	1147 5-8	
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5	Maintenance of public gardens and buildings—											
	Establishment	360			348			324			327-	13-0
	Purchase of plant seed etc	10			-			60				
	Cart hire											
	Miscellaneous											
	Total 5	370			348			384			327-	13-0
6	Markets and Slaughter houses—											
	Market establishment											
	Slaughterhouse establishment	360			480			360			371-	4-6
	Miscellaneous											
	Total 6	360			480			360			371-	4-6
7	Cattle pounds—											
	(a) Establishment											
	(b) Commission											
	(c) Feeding charges	50			42			50			-	
	Rewards to impounders											
	Total 7	50			42			50			-	
8	Public Conveyances—											
	Establishment											
	Contingencies											
	Drivers badges											
	Printing numbers of carriages											
	Total 8											

C Statement showing the details of estimates of receipts for the year 1944—1945—*(contd)*

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water ...	7000	6520	8000	3520-0-0	
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous Annual Widow fund			15	-	
Total 9	7000	6520	8015	3520-0-	
10 Fairs and Festivals—					
Market Shows H N Mistri Birthday and baby week	75	52	100	58-8-0	
Decoration charges					
Other items					
Total 10	75	52	100	58-8-0	
11 Sewage farms					
12 Avenues—Radio allowance and Licence fee	34	34	36	- -	
Miscellaneous					
Burial ground watchmen					
Watch maker s allowance					
Music charges Radio Loud Speaker	30	14	50	28-0-0	
Other items					
Total 13	64	48	86	28 0-0	
Total E	23204	17782	21360	13533-6-8	

F Public Instruction—								
1 Municipal School—								
(a) Fstablishment								
Iermanent—								
school								
school								
school Payment of Education Cess	1800				1600			
Temporary—								
school								
Total (a)								
(b) Other charges—								
Rent								
Contingencies								
Printing charges								
Prize books								
Purchase of books maps Kindergarten apparatus etc								
Miscellaneous								
Total (b)								
Total 1								
2 Contributions and grants to—								
(a) Private Schools and Colleges— Medical Inspection of Schools	90				90			
(Here enter names of schools with monthly grants)								

C Statement showing the details of estimates of receipts for the year 1944 -1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds	—	—			
(*c*) Village School Funds					
Total 2	90		90		
3 Other charges—					
Establishment					
Total F	1890		1690		
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—Municipal Reading room	150	144	100	89-12-0	
Srinivasa Mandiram Bangalore	—				
Free Library Chikmagalur					
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	150	144	100	89-12-0	
H Miscellaneous—Acquisition Charges	1500	1075	2000		
1 Interest on loans				184-0-2	
2 Actual cost of work done for private individuals					
3 Law charges	350	340	200	51-8-0	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (*a*)					

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding chages									
Total (c)									
(d) Others (to be specified)									
Total 4									
Other items (to be specified) Loud Speaker							100	4-0	
Expenditure of previous years adjusted in the current year									
Total H	1850		1415		2200		335	12-2	
Public Debt—									
1 Loans	6000				5180		3000	0-0	
2 Deposits	300		250		500		931	2-0	
3 Advances	200		235		100		268	0-0	
4 Other items (to be specified)—									
New extension charges (Bangalore City)									
Stock debits									
Total I Public Debt	6500		485		5780		4199	2-0	
TOTAL EXPENDITURE	55578		34724		48994		34092	0-8	

K. Y. Sitaramaiah
Municipal Council
Chamarajpet

5/7/44

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other t to be spe	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	
I Estimate for the ensuing year 1944–1945	1 Opening balance of arrears		7875				503	414	176	200				
	2 New demand	18000	15000	1500		6000	3700	2700	1800	1500				
	3 Total	18000	22875	1500		6000	4203	3114	1976	1700				
	4 Remission		500				125	60	63					
	5 Collection	18000	13000	1500		6000	2250	1560	1040	1000				
	6 Closing balance of arrears		9375				1828	1494	873	700				
II Revised estimate for the current year 1943–1944	7 Opening balance of arrears		4467					1791						
	8 New demand	15000	10000	1500		5600	2000	850	1000	1000				
	9 Total	15000	14467	1500		5600	2000	2641	1000	1000				
	10 Remission		384				96	92	48					
	11 Collection	15000	6208	1500		5600	1593	2135	776	800				
	12 Closing balance of arrears		7875				503	414	176	200				

III Sanctioned estimate for the current year 1943–1944	13	Opening balance of arrears	—	4467					1791				
	14	New demand	12000	15000	1200	—	6000	3750	1700	1600	1500		
	15	Total	12000	19467	1200		6000	3750	3491	1600	1500		
	16	Remission	—	—									
	17	Collection	12000	15000	1200	—	6000	3750	1700	1600	1500		
	18	Closing balance of arrears	—	4467	—				1791				
IV Actuals for the past year 1942–1943	19	Opening balance of arrears	—	9514				2446	1860	1249	1369		
	20	New demand	11230	9274	1067	—	4616	2315	1760	1159	1066		
	21	Total	11230	18788	1067	—	4616	4761	3620	2408	2435		
	22	Remission		53	—	—	—	12	10	2			
	23	Collection	11230	8835	1067	—	4616	1873	1395	832	1118		
	24	Closing balance of arrears	—	9901				2875	2215	1575	1317		

K. G. Sullamiah
President,
Municipal Council
Shanmuganatha

5/7/44

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 3 —194 ,

and that for 1944—1945

Head of account	Designation	For the year				Authority for variation
		1943–1944		1944–1945		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A 2 (a)	Office Establishment					
	Chief Officer	1	120+10+10 - 140	1	140-00	
	Head clerk	1	40-2-50 +5 - 45	1	45-00	
	Second clerk	1	25-1-40 +5 - 30	1	30-00	
	Third Clerk	1	20-1-25 +5 - 25	1	25-00	
	Office Peon	1	12+5 = 17	1	17-00	
		5	257	5	257-00	
A II (1)	Octroi Establishment					
	Octroi Muharrir	2	15+5 - 20 11+5 - 16	2	20 16	
	Toll gate Peons	11	10+5 = 15	11	15	
	Pyguns	1	15+5 = 20			
	Octroi Supervisor			1	25+5	
		14	71	14	81	

	Bill collectors	2	15+5-20	3	20
	Peons	2	10+5-15	2	15
	Special Revenue Inspector			1	40+10+5
		4	35	6	90
E1 2(a)	Sanitary Establishment				
	Sanitary Inspector	1	55+5+7-80-67-80	1	67-8-0
	Mastries	5	12+5 =17-00	5	17-00
	Male Sweepers	23	10+5 =15-00	23	15-00
	Female Sweepers	12	9+5 =14-00	12	14-00
	Additional Sweepers	5	10+5-15-00	5	15-00
		46	128-8-0	46	128-8-0
E5	Maintenance of Public garden				
	Malis	2	10+5-15	2	15-00
		2	15	2	15-00
E6	Market and Slaughter House				
	1) Veterinary Inspector (Allowance)	1	10=10	1	10-00
	2) Peon	1	11+5-16	1	16-00
	3) Water Woman	1	9+5-14	1	14-00
		3	40	3	40-00

67-8-0
85-0-0
345-0-0
168-0-0
75-0-0
740-8-0
x12
8880

Kly Secretariat
Municipal
Ch

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —191	Works in progress	Works not commenced	
1	2	3 Rs	4	5	6	7	8
D(1) and (2) Public Works executed by the Public Works Department	1 Construction of cattle pound near Thatteeri Bridge	450					
	2. Construction of a box drain in continuation of the drain behind R T Mills	1500					
	3. Construction of S P drain on the Northern side of the Court Street.	800					
Public Works executed by the Civil Department	4 Construction of S P drain behind Govindaraja Mudaliar's House in the Extension	800					
	5 Construction of a box drain in the road to complete Extension	800					
	6 Various road repairs including Gangwork	3650					
	Total	8000					

K.V. Bridge amount
President
Municipal Office
No. 577/44

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02388—GPB—1 000 books of 28 pp each —23-6-41